

- Preserve the City's Neighborhoods
- Maintain traffic control and road repair
- Pursue additional retail and clean commercial businesses
- Develop and improve the City's recreation trails
- Increase recreational opportunities
- Develop Community and Arts facilities
- Develop telecommunications infrastructure in the City

Previous Year Accomplishments

Working with the Mayor and his Administration, the City Council:

- Completed the formulation, review, and adoption of the 2003-2004 City Budget
- Initiated discussion with owner/developer of Blue Pines mobile trailer park property to assist transition of residents to new housing
- Completed the first City dog park near Dewey Bluth Park
- Completed joint Council/Administration goal strategy for the next several years
- Approved new culinary well explorations in the City
- Formulated a funding/allocation program for the Arts in Sandy; joint resolution for a new Arts Council
- Worked with Salt Lake County to lessen impacts of County approved drug rehabilitation facilities in/near the City
- Began 8600 South Storm Drainage Project
- Began negotiations for the City's purchase of River Oaks Golf Course
- Completed Downtown Illustrative Master Plan
- Updated Home Occupation Ordinance to lessen impact of vehicle trips in neighborhoods
- Re-adopted a simplified land development code
- Approved installation of a new Automated Water Meter Reading system
- Approved the Miller Rezone (Blue Pines Trailer Housing) and the very successful transition of the residents to new housing
- Completed a formal study and approval of a conceptual model/plan to move forward on a City-owned indoor Cultural Arts Facility near the Amphitheater
- Completed agreements to strengthen/improve Alta Recreation Facility and its programs
- Purchased River Oakes Golf Course for City residents
- Updated City's Election Campaign Sign Ordinance
- Limited frequency of Garage Sales impacting residential neighborhoods
- Clarified/Simplified Development Review process
- Completed Pavilion at Lone Peak Park
- Purchased property for improvement/expansion of Lone Peak Park
- Adopted a Watershed Protection Ordinance

Citizens' Response (Fiscal Year)	2001	2002	2003	2004
Sandy City today vs. five years ago				
Much better	17%	18%	15%	16%
Somewhat better	33%	42%	38%	34%
About the same	31%	27%	31%	37%
Somewhat worse	6%	3%	4%	5%
Much worse	2%	1%	3%	2%
Desired improvement				
Road Improvement	14%	12%	11%	12%
Better Traffic Control	11%	5%	8%	10%
Most important issue				
Growth / increased population	30%	33%	27%	29%
Comments for those managing Sandy				
Listen to people	5%	7%	5%	6%
Keep up good work	16%	9%	15%	9%

Significant Budget Issues

No significant change.

Budget Information

Department 130	2001 Actual	2002 Actual	2003 Actual	2004 Estimated	2005 Approved
Financing Sources:					
General Taxes & Revenue	\$ 104,356	\$ 98,257	\$ 91,118	\$ 109,932	\$ 90,226
Administrative Charges					
Redevelopment Agency	5,841	7,828	13,308	11,649	12,229
Water	4,364	18,538	27,147	22,416	34,613
Storm Water	3,996	3,398	5,024	4,236	5,055
Fleet Operations	3,123	2,027	3,765	3,555	4,478
Data Processing	1,577	581	1,204	921	1,169
Total Financing Sources	\$ 123,257	\$ 130,629	\$ 141,566	\$ 152,709	\$ 147,770
Financing Uses:					
411111 Regular Pay	\$ 84,395	\$ 89,651	\$ 93,962	\$ 101,529	\$ 104,684
411211 Variable Benefits	9,095	9,883	10,521	11,011	11,538
411213 Fixed Benefits	29,767	31,095	37,083	40,169	31,548
Total Financing Uses	\$ 123,257	\$ 130,629	\$ 141,566	\$ 152,709	\$ 147,770

Budget Information

Council Executive Staff

Department 131	2001 Actual	2002 Actual	2003 Actual	2004 Estimated	2005 Approved
Financing Sources:					
General Taxes & Revenue	\$ 252,246	\$ 265,204	\$ 288,464	\$ 298,420	\$ 306,545
Administrative Charges					
Redevelopment Agency	4,903	4,579	3,990	4,180	3,424
Water	4,845	7,239	5,402	5,296	6,331
Storm Water	-	-	1,990	1,976	1,812
Waste Collection	2,477	6,549	-	-	-
Fleet Operations	-	-	-	-	-
Data Processing	-	-	-	-	-
Total Financing Sources	\$ 264,471	\$ 283,571	\$ 299,846	\$ 309,872	\$ 318,112
Financing Uses:					
411111 Regular Pay	\$ 150,634	\$ 161,206	\$ 177,689	\$ 165,964	\$ 170,656
411211 Variable Benefits	30,198	32,764	33,668	33,916	34,865
411213 Fixed Benefits	17,278	16,420	17,037	18,433	18,935
411214 Retiree Health Benefit	-	-	3,397	1,850	1,906
41131 Vehicle Allowance	5,100	5,100	5,120	5,100	5,100
41132 Mileage Reimbursement	-	-	-	200	200
4121 Books, Subs. & Memberships	543	165	392	800	800
41231 Travel	26,241	17,160	16,128	32,555	32,555
41232 Meetings	7,897	8,557	7,416	9,800	9,800
41233 Quadrant Meetings	-	4,258	-	-	-
41235 Training	1,722	4,966	7,990	7,260	7,260
412400 Office Supplies	2,794	3,723	3,410	3,000	3,000
412440 Computer Supplies	-	-	-	-	675
412490 Miscellaneous Supplies	970	712	755	1,500	1,500
412611 Telephone	1,860	3,707	3,386	3,457	3,624
41341 Audit Services	12,250	13,001	14,000	14,000	14,000
41379 Professional Services	-	-	23	1,000	1,000
414111 IS Charges	6,096	8,546	8,378	9,037	10,236
4174 Equipment	888	3,286	1,057	2,000	2,000
Total Financing Uses	\$ 264,471	\$ 283,571	\$ 299,846	\$ 309,872	\$ 318,112

Staffing Information	Bi-weekly Salary		Full-time Equivalent		
	Minimum	Maximum	FY 2003	FY 2004	FY 2005
Elected Officials:					
Council Members			7.00	7.00	7.00
Appointed:					
City Council Executive Director	\$ 2,332.00	\$ 3,673.60	1.00	1.00	1.00
Full-time:					
Office Manager	\$ 1,106.40	\$ 1,660.00	1.00	1.00	1.00
Executive Secretary	\$ 1,028.80	\$ 1,544.00	1.00	1.00	1.00
Total FTEs			10.00	10.00	10.00

